

STUDENT SERVICES AND AMENITIES FEE (SSAF) ANNUAL EXPENDITURE 2021

Criteria	2021	Projected 2022
1. Libraries, reading rooms and group workspaces	\$0	\$16,200.00
2. Study skill development	\$1,200,327.31	\$556,375.39
3. Employment services and advice on careers	\$996,715.28	\$566,543.20
4. Health and welfare services	\$105,164.61	\$516,634.05
5. Financial advice and assistance	\$216,071.89 *includes #7	\$207,305.30
6. Orientation to student life	\$247,614.22	\$685,382.30
7. Advice on policies, procedures, and rules	*Included with #5	\$198,681.64
8. Advocacy in matters arising from the policies, procedures, and rules	\$0	\$165,220.54
9. Food and drink on campus	\$0	\$182,717.19
10. Support for artistic and cultural activities	\$0	\$4,632.00
11. Legal services	\$0	\$0
12. Accommodation services	\$59,749.00	\$0
13. Production and dissemination of media (eg Student Broadcast)	\$0	\$82,438.00
14. Support for administering clubs and societies	\$595,171.31	\$39,117.80
15. Sporting and recreational activities		\$101,866.15
16. Welfare services for international students	\$92,665.93	\$303,048.50
17. Employment services for international students	*Includes #16, 17 & 19	\$13,747.50
18. Assistance to obtain insurance against personal accident	\$0	\$0
19. Accommodation services for international students	*Included with #16 & 17	\$0
20. Multi-faith Chaplaincy service	\$0	\$16,000.00
21. Childcare services	\$0	\$0
22. Debating and competitive clubs	\$0	\$151,024.44
TOTAL	\$3,513,479.55	\$3,806,922.00